

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE LOCALLY-ADMINISTERED STIP
PLANNING, PROGRAMMING AND MONITORING PROJECTS
RESOLUTION FP-05-31**

Attached is a list of three (3) Locally-Administered State Transportation Improvement Program (STIP) Planning, Programming and Monitoring projects totaling \$171,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$171,000 be allocated from a Non-Budget Act, Item 2660-601-3008, for three (3) Locally-Administered STIP Planning, Programming and Monitoring projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects			Resolution FP-05-31	
1 \$36,000 Plumas County Transportation Commission Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Planning, Programming, and Monitoring.	918320 02-2057 RIP / 05-06 \$0 \$0 \$0 \$36,000	2005-06 601-3008 101-0890 20.30.600.670	\$36,000 - \$36,000
2 \$50,000 Kings County Association of Governments KCAG 06-Kings Senate: 16 Assembly: 30	Planning, Programming, and Monitoring.	4C1674 06-6L04 RIP / 05-06 \$0 \$0 \$0 \$50,000	2005-06 601-3008 101-0890 20.30.600.670	\$50,000 - \$50,000
3 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 1 Assembly: 25	Planning, Programming, and Monitoring.	4A1654 10-C1950 RIP / 05-06 \$0 \$0 \$0 \$85,000	2005-06 601-3008 101-0890 20.30.600.670	\$85,000 - \$85,000